

Pecan Groves
Homeowners Association
Projected Budget for 2008

	2007	2008
Income		
Cash on hand	16701	
Funds	2200	
Member Dues	219500	
Transfer Fees	1700	
Interest - savin	1200	
Total Income		
Expenditures		
Administration	120000	
Insurance	16000	
Audit & Tax Pre	21200	
Lawyer	27000	
Maintenance		
Street Repair	2700	
Street Cleanng	1582	
Snow Remova	550	
Street Signs	4985	
Total Maintenance		
Miscellaneous	3000	
Total Expenditues		
Ending Cash Balance		